

FISCAL YEAR 2018 PROJECTED REVENUE

STATE GRANTS & FUNDS	\$439,966.00	10.55%	11
FEDERAL GRANTS & FUNDS	\$18,030.00	0.43%	1
LOCAL PROPERTY TAXES	\$2,145,521.00	51.44%	51
CASH ON HAND	\$1,377,565.00	33.03%	33
OTHER	<u>\$189,527.00</u>	4.54%	4
	\$4,170,609.00	100.00%	100.00

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