

FISCAL YEAR 2019 PROJECTED REVENUE

STATE GRANTS & FUNDS	\$554,468.00	9.75%
FEDERAL GRANTS & FUNDS	\$1,288,879.00	22.67%
LOCAL PROPERTY TAXES	\$1,945,520.00	34.21%
CASH ON HAND	\$1,774,445.00	31.21%
OTHER	<u>\$123,077.00</u>	2.16%
	\$5,686,389.00	100.00%

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